

Gross Revenue for Programs	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	TOTAL	% of total rev
Regular Programs														
Writers Series	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$2,400	
Clay Program	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$2,400	
Arts Alive		\$150	\$100	\$50		\$100		\$400		\$100			\$900	
Subtotal	\$400	\$550	\$500	\$450	\$400	\$500	\$400	\$800	\$400	\$500	\$400	\$400	\$5,700	\$0
Performances														
Coaster Theater Plays	\$90	\$90				\$100			\$100			\$100	\$480	
Other Performances								\$100			\$100		\$200	
													\$0	
													\$0	
													\$0	
Subtotal	\$90	\$90	\$0	\$0	\$0	\$100	\$0	\$100	\$100	\$0	\$100	\$100	\$680	\$0
Special Classes														
Photography						\$175							\$175	
Art Camp								\$420					\$420	
Clay Workshops						\$50		\$50			\$50		\$150	
Other Classes									\$100		\$100		\$200	
													\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$470	\$100	\$0	\$150	\$0	\$945	\$0
Rents														
Studios (6@\$125)*	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$625	\$7,500	
Classroom (\$25)	\$25	\$25	\$70	\$25	\$25	\$70	\$25	\$25	\$70	\$25	\$25	\$70	\$480	
Life Drawing Room (\$45)	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$540	
Periodic Annex Rentals			\$72			\$72			\$72			\$72	\$288	
Subtotal	\$695	\$695	\$812	\$695	\$695	\$812	\$695	\$695	\$812	\$695	\$695	\$812	\$8,808	\$0
Grand Total	\$1,185	\$1,335	\$1,312	\$1,145	\$1,095	\$1,637	\$1,095	\$2,065	\$1,412	\$1,195	\$1,345	\$1,312	\$16,133	

